

SUMMARY OF TOWN BUDGET					
2027					
<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>	
GENERAL	\$ 146,432	\$ 74,494	\$ 30,000	\$ 41,938	
HIGHWAY- TOWNWIDE	\$ 640,717	\$ 146,923	\$ 50,000	\$ 443,794	
FIRE DISTRICT	\$ 72,527			\$ 72,527	
TOTALS	\$ 859,676	\$ 221,417	\$ 80,000	\$ 558,259	

GENERAL FUND APPROPRIATIONS												
GENERAL GOVERNMENT SUPPORT												
ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	Adopted 2026 Budget	AMENDED BUDGET 2026	BUDGET OFFICERS TENTATIVE 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027					
TOWN BOARD												
Personal Services	A1010.1	\$ 2,520	\$ 2,646	\$ 2,646	\$ 2,646	\$ 2,646	\$ 2,646					
Equipment	A1010.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractual Expenses	A1010.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
TOTAL		\$ 2,520	\$ 2,646	\$ 2,646	\$ 2,646	\$ 2,646	\$ 2,646					
JUSTICE												
Personal Services	A1110.1	\$ 7,655	\$ 7,923	\$ 7,923	\$ 8,200	\$ 8,200	\$ 8,200					
Equipment	A1110.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractual Expenses	A1110.4	\$ 3,034	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000					
TOTAL		\$ 10,689	\$ 9,923	\$ 9,923	\$ 10,200	\$ 10,200	\$ 10,200					
SUPERVISOR												
Personal Services	A1220.1	\$ 2,100	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000					
Equipment	A1220.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractual Expenses	A1220.4	\$ 16,100	\$ 17,200	\$ 17,200	\$ 18,920	\$ 18,920	\$ 18,920					
TOTAL		\$ 18,200	\$ 21,200	\$ 21,200	\$ 22,920	\$ 22,920	\$ 22,920					
ASSESSOR												
Personal Services	A1355.1	\$ 10,300	\$ 10,600	\$ 10,600	\$ 11,000	\$ 11,000	\$ 11,000					
Equipment	A1355.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractual Expenses	A1355.4	\$ 463	\$ 1,850	\$ 1,850	\$ 1,865	\$ 1,865	\$ 1,865					
TOTAL		\$ 10,763	\$ 12,450	\$ 12,450	\$ 12,865	\$ 12,865	\$ 12,865					
TOWN CLERK												
Personal Services	A1410.1	\$ 12,801	\$ 13,063	\$ 13,063	\$ 13,644	\$ 13,644	\$ 13,644					
Equipment	A1410.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractual Expenses	A1410.4	\$ 1,879	\$ 2,070	\$ 2,070	\$ 2,070	\$ 2,070	\$ 2,070					
TOTAL		\$ 14,680	\$ 15,133	\$ 15,133	\$ 15,714	\$ 15,714	\$ 15,714					
ATTORNEY												
Contractual Expenses	A1420.4	\$ 4,643	\$ 6,000	\$ 6,000	\$ 4,500	\$ 4,500	\$ 4,500	article 7 in 2026 \$2975				
TOTAL		\$ 4,643	\$ 6,000	\$ 6,000	\$ 4,500	\$ 4,500	\$ 4,500					
ACCOUNTING												
Personal Services	A1430.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Contractual Expenses	A1430.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
BUILDINGS												
Contractual Expenses	A1620.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000					
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000					

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HIGHWAY REVENUES - TOWNWIDE							
ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	ADOPTED 2026 BUDGET	AMENDED BUDGET 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
LOCAL SOURCES							
Services for Other Governments	DA2300	\$ 2,923	\$ 2,923	\$ 2,923	\$ 2,923	\$ 2,923	\$ 2,923
Interest and Earnings	DA2401	\$ 10,614	\$ 12,000	\$ 11,000	\$ 13,000	\$ 13,000	\$ 13,000
Miscellaneous (Specify) Salvage		\$ 11,800	\$ 20,000	\$ 20,000	\$ 8,000	\$ 8,000	\$ 8,000
STATE AID							
Consolidated Highway	DA 3501	\$ 68,764	\$ 178,250	\$ 178,250	\$ 121,000	\$ 121,000	\$ 123,000
TOTAL ESTIMATED REVENUES		\$ 94,101	\$ 213,173	\$ 212,173	\$ 144,923	\$ 144,923	\$ 146,923
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ESTIMATED UNEXPENDED BALANCE		\$ 35,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000
Unexpended Balance							
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